

正味財産増減計算書内訳表

2023年 4月 1日から2024年 3月31日まで

公益財団法人島根県暴力追放県民センター

| 科 目 | 公益目的 | | | | | | | 共通 | 小計 | 法人会計 | 合 計 |
|---------------|--------------|-------------|--------------|--------------|-------------|-------------|-----------|-------------|-------------|-----------|-------------|
| | 公 1 | | 公 2 | | | 公 3 | | | | | |
| | 暴力相殺 | 救済 | 広報啓発 | 組織活動支援 | 研修 | 調査研究 | 講習 | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | |
| 基本財産収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,674,810 | 2,674,810 | 1,783,207 | 4,458,017 |
| 社会福祉事業等受託収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,674,810 | 2,674,810 | 1,783,207 | 4,458,017 |
| 寄附金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,810,500 | 2,810,500 | 1,204,500 | 4,015,000 |
| 受取利息収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,810,500 | 2,810,500 | 1,204,500 | 4,015,000 |
| 事業等受託収入 | 0 | 0 | 0 | 0 | 0 | 0 | 6,792,799 | 0 | 6,792,799 | 0 | 6,792,799 |
| 寄附金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 6,792,799 | 0 | 6,792,799 | 0 | 6,792,799 |
| 受取利息収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,830,000 | 1,830,000 | 0 | 1,830,000 |
| 繰上り収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,830,000 | 1,830,000 | 0 | 1,830,000 |
| 繰下り収入 | 67 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 |
| 繰上り収入 | 67 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133 |
| 経常収益計 | 67 | 0 | 66 | 0 | 0 | 0 | 6,792,799 | 7,315,310 | 14,108,242 | 2,987,707 | 17,095,949 |
| (2) 経常費用 | | | | | | | | | | | |
| 事業費 | 3,486,614 | 201,663 | 1,996,368 | 712,523 | 355,230 | 258,097 | 6,792,799 | 0 | 13,803,294 | 0 | 13,803,294 |
| 給付金 | 2,730,300 | 174,000 | 791,000 | 547,000 | 174,000 | 174,000 | 3,537,370 | 0 | 8,127,670 | 0 | 8,127,670 |
| 経常費用 | 451,790 | 24,101 | 94,856 | 69,041 | 24,089 | 24,089 | 596,630 | 0 | 1,284,596 | 0 | 1,284,596 |
| 経常費用 | 0 | 0 | 30,020 | 0 | 89,820 | 0 | 151,800 | 0 | 271,640 | 0 | 271,640 |
| 経常費用 | 34,751 | 580 | 106,605 | 10,657 | 580 | 580 | 160,463 | 0 | 314,216 | 0 | 314,216 |
| 経常費用 | 0 | 0 | 268,040 | 0 | 0 | 0 | 855,850 | 0 | 1,123,890 | 0 | 1,123,890 |
| 経常費用 | 32,472 | 0 | 193,552 | 21,924 | 40,388 | 0 | 750,025 | 0 | 1,098,361 | 0 | 1,098,361 |
| 経常費用 | 4,802 | 0 | 0 | 10,206 | 0 | 0 | 45,027 | 0 | 60,035 | 0 | 60,035 |
| 経常費用 | 0 | 0 | 54,000 | 0 | 0 | 0 | 0 | 0 | 54,000 | 0 | 54,000 |
| 経常費用 | 12,680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,680 | 0 | 12,680 |
| 経常費用 | 20,000 | 0 | 1,945 | 0 | 0 | 0 | 20,000 | 0 | 41,945 | 0 | 41,945 |
| 経常費用 | 44,708 | 2,982 | 47,153 | 2,982 | 22,353 | 2,982 | 44,708 | 0 | 167,868 | 0 | 167,868 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 212,607 | 0 | 212,607 | 0 | 212,607 |
| 経常費用 | 90,111 | 0 | 32,492 | 32,492 | 0 | 0 | 0 | 0 | 155,095 | 0 | 155,095 |
| 経常費用 | 0 | 0 | 353,264 | 0 | 0 | 0 | 108,000 | 0 | 461,264 | 0 | 461,264 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 205,319 | 0 | 205,319 | 0 | 205,319 |
| 経常費用 | 0 | 0 | 0 | 13,221 | 0 | 0 | 0 | 0 | 13,221 | 0 | 13,221 |
| 経常費用 | 5,000 | 0 | 23,441 | 5,000 | 4,000 | 56,446 | 105,000 | 0 | 198,887 | 0 | 198,887 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,108,427 | 2,108,427 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,142,310 | 1,142,310 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 267,863 | 267,863 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,560 | 49,560 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,056 | 33,056 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,150 | 18,150 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58,092 | 58,092 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264,000 | 264,000 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,945 | 1,945 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,066 | 7,066 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,230 | 2,230 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61,518 | 61,518 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,229 | 2,229 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,908 | 34,908 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 71,700 | 71,700 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,890 | 54,890 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,760 | 1,760 |
| 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,150 | 37,150 |
| 経常費用計 | 3,486,614 | 201,663 | 1,996,368 | 712,523 | 355,230 | 258,097 | 6,792,799 | 7,315,310 | 13,803,294 | 2,108,427 | 15,911,721 |
| 当期経常増減額 | △ 3,486,547 | △ 201,663 | △ 1,996,302 | △ 712,523 | △ 355,230 | △ 258,097 | 0 | 0 | 304,948 | 879,280 | 1,184,228 |
| 2. 経常外増減の部 | | | | | | | | | | | |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 固定資産除去額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △ 1 | △ 1 |
| 当期一般正味財産増減額 | △ 3,486,547 | △ 201,663 | △ 1,996,302 | △ 712,523 | △ 355,230 | △ 258,097 | 0 | 7,315,310 | 304,948 | 879,280 | 1,184,227 |
| 一般正味財産期首残高 | △ 50,613,731 | △ 2,951,929 | △ 36,735,739 | △ 9,924,387 | △ 4,301,435 | △ 3,362,238 | 38,334 | 113,502,079 | 5,650,954 | 289,602 | 5,940,556 |
| 一般正味財産期末残高 | △ 54,100,278 | △ 3,153,592 | △ 38,732,041 | △ 10,636,910 | △ 4,656,665 | △ 3,620,335 | 38,334 | 120,817,389 | 5,955,902 | 1,168,881 | 7,124,783 |
| II 指定正味財産増減の部 | | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 433,077,000 | 433,077,000 | 0 | 433,077,000 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 433,077,000 | 433,077,000 | 0 | 433,077,000 |
| III 正味財産期末残高 | △ 54,100,278 | △ 3,153,592 | △ 38,732,041 | △ 10,636,910 | △ 4,656,665 | △ 3,620,335 | 38,334 | 553,894,389 | 439,032,902 | 1,168,881 | 440,201,783 |